Page 1 2018-2022 Budget

Act Number	2022 BUDGET -FINAL-	2022 Budget
	ASSETS:	
	Checking, Savings & CDs	\$350,000.00
	REVENUE:	
301.10	Real Estate Taxes - Current	\$53,000.00
301.13	Fire Tax - Current	\$118,000.00
301.20	Real Estate Taxes - Prior Year	\$2,000.00
301.23	Fire Tax - Prior Year	\$2,500.00
301.30	Real Estate Taxes - Delinquent	\$1,500.00
301.33	Fire Tax - Delinquent	\$4,000.00
	301 Real Property Taxes - Other	\$0.00
310.01	Per Capita Taxes - Current	\$6,000.00
310.02	Per Capita Taxes - Prior Year	\$500.00
310.03	Per Capita Taxes - Delinquent	\$300.00
	310 Per Capita Taxes - Other	\$0.00
310.10	Real Estate Transfer Taxes	\$30,000.00
242.25	F	
310.20	Earned Income Taxes	\$4.40.000.00
310.21	Earned Income Tax - Current	\$140,000.00
310.22	Earned Income Tax - Prior year	\$130,000.00
310.23	Earned Income - Delinquent	\$10,000.00
	310.20 Earned Income Tax - Other	\$0.00
		\$497,800.00
331.00	Fines	\$2,000.00
331.00	Tilles	\$2,000.00
		\$2,000.00
341.00	Interest Earnings (Sewer/State/Gen/CDs)	\$1,200.00
342.00	Rents & Royalties	\$2,900.00
5 12.00	neme a negative	\$4,100.00
352.53	ARPF FUNDING	\$131,465.29
		\$131,465.29
355.01	PURTA	\$450.00
355.02	Liquid Fuels Tax	\$151,000.00
355.04	Alcoholic Beverages License Tax	\$520.00
355.05	Gen. Mun. Pension Sys. State Aid	\$4,600.00
355.07	Foreign Fire Insurance Prem. Tax	\$13,500.00
356.02	State Pymt Game Comm. Lands	\$350.00
		\$170,420.00
	Zoning & Subdivision Fees	\$10,000.00
361.32	Fees for Engineering Review	\$8,000.00
361.53	Sale of SLD Ordinance	\$20.00
362.41	Building Permits	\$7,000.00
362.44	Septic Permits	\$8,000.00
362.45	Use & Occupancy Permits	\$0.00
364.12	Sewer Use Charge	\$8,500.00
		\$41,520.00
300.00	Missellaneous	6350.00
380.00 391.10	Miscellaneous Sale of Fixed Assets	\$250.00
391.10	Jaic OI FIXEU ASSELS	\$1,000.00 \$1,250.00
		\$1,230.00
	TOTAL BUDGETED REVENUE	\$848,555.29
	I O I AL BODGETED REVENUE	ф040,000.29
	TOTAL AVAILABLE FOR APPROPRIATION	\$1,198,555.29
	ATAILABLE FOR ALL INOLKATION	ψ1,130,030.29

Compiled by - Consultants 'R' Us Page 1 of 6

Page 2 2018-2022 Budget

EXPENDITURES:	Act Number	2022 BUDGET -FINAL-	2022 Budget
400.1 Meeting Pay - Officials \$5,500.00 400.1 Auditor Pay \$5,000.00 400.42 Dues, Subscriptions, Memberships \$1,000.00 400.46 Meetings, Conferences, Mileage \$500.00 400.41 Commission of Tax Collector \$5,000.00 400.40 Supplies / Stamps / Education - Tax Collector \$5,000.00 400.31 Supplies / Stamps / Education - Tax Collector \$5,000.00 405.10 Salary of Secretary \$23,000.00 405.21 Supplies/Postage - Secretary \$23,000.00 405.23 Supplies/Postage - Secretary \$1,000.00 405.34 Printing, Advertising & Binding \$5,000.00 405.35 Bonding - Secretary \$750.00 405.35 Bonding - Secretary \$750.00 405.36 Salary of Secretary \$750.00 405.37 Salary of Secretary \$750.00 405.39 Safe Deposit Box Rent \$35.00 405.39 Safe Deposit Box Rent \$35.00 407.27 Computer / Software \$1,000.00 409.20 Supplies - Building \$4,000.00 409.21 Supplies - Building \$4,000.00 409.23 Supplies - Heating Fuel Oil \$3,000.00 409.23 Supplies - Heating Fuel Oil \$3,000.00 409.34 Dublic Utility Services \$2,500.00 409.35 Public Utility Services \$2,000.00 409.36 Public Utility Services \$2,000.00 409.37 Building Repairs & Maintenance \$5,000.00 409.38 Laundry/Other sanitation \$5,400.00 409.39 Ambulance/Rescue \$15,000.00 412.00 Ambulance/Rescue \$15,000.00 429.36 Small Tools & Equipment \$3,000.00 429.37 Service Service Service Service Service Services Service Se			
402.1 Auditor Pay \$1,000.0 400.42 Dues, Subscriptions, Memberships \$3,000.0 400.46 Meetings, Conferences, Mileage \$500.0 403.11 Commission of Tax Collector \$9,000.0 403.20 Supplies / Stamps / Education - Tax Collector \$9,000.0 403.21 Law - Professional Services (Solicitor) \$5,000.0 405.10 Salary of Secretary \$23,000.0 405.21 Supplies/Postage - Secretary \$23,000.0 405.31 Travel exp. / mileage reimbursements \$100.0 405.32 Travel exp. / mileage reimbursements \$100.0 405.33 Travel exp. / mileage reimbursements \$350.0 405.35 Sonding - Secretary \$7550.0 405.37 Safe Deposit Box Rent \$35.0 407.27 Computer / Software \$1,000.0 409.20 Supplies - Building \$4,000.0 409.21 Supplies - Heating Fuel Oil \$3,000.0 409.23 Supplies - Heating Fuel Oil \$3,000.0 409.36 Public Utility Services \$2,000.0 409.37 Building Repairs & Maintenance \$5,000.0 409.38 Public Utility Services \$2,000.0 409.39 Supplies - Building \$3,000.0 409.30 Secretary \$3,000.0 411.50 Public Safety Fire to Vol. Fire Co. Tax/Foreign \$140,000.0 412.00 Ambulance/Rescue \$15,000.0 412.01 Ambulance/Rescue \$15,000.0 412.02 Seo Payroll \$8,500.0 429.100 SEO Payroll \$8,500.0 430.24 Traffic Signs - Supplies \$5,000.0 430.25 Small Tools & Equipment \$2,000.0 430.26 Small Tools & Equipment \$2,000.0 430.27 Traffic Signs - Supplies \$5,000.0 430.08 Repairs of Tools & Machinery \$5,000.0 431.00 Cultural - Recreation (Recycling) \$2,500.0 432.24 Traffic Signs - Supplies \$5,000.0 435.00 Contribution to Library \$65.00 437.00 Fire Co Building Fund \$1,000.0 456.00 Contribution to Library \$65.00 447.196 Health Insurance \$3,700.0 448.400 Employer Paid Benefits (UC/Non Uni Pen/Wrk Comp) \$8,500.0 447.196 Health Insurance \$3,700.0 448.400 Employer Baid Benefits (UC/Non Uni Pen/Wrk Comp) \$8,500.0 448.400 Fire Co Wrk Comp Ins. \$7,000.0 449.400 Fire		EXPENDITURES:	
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TOTAL BUDGETED EXPENDITURES \$786,760.0 UNAPPROPRIATED EQUITY \$411,795.2			
TOTAL BUDGETED EXPENDITURES \$786,760.0 UNAPPROPRIATED EQUITY \$411,795.2		Payroll Expenses	
UNAPPROPRIATED EQUITY \$411,795.2			\$79,625.0
		TOTAL BUDGETED EXPENDITURES	\$786,760.0
		UNAPPROPRIATED EQUITY	\$411,795.2

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