

			377000.00	300226.00	
452	Swimming Pool Donation		750.00	750.00	
456.54	Contribution to Library		650.00	650.00	
			1400.00	1400.00	
484	Worker's Compensation Insurance		8300.00	8300.00	
486.2	Property/Casualty Insurance		6300.00	11500.00	
486.354	Fire Co. WC Ins.		8000.00	8700.00	
487.196	Health Insurance		45000.00	26000.00	
487.198	Life Insurance		450.00	0.00	
487.199	Weekly Disability Insurance		550.00	0.00	
493	Miscellaneous Expense		1000.00	1000.00	
			69600.00	55500.00	
	TOTAL BUDGETED EXPENDITURES		645397.00	539134.00	
	UNAPPROPRIATED EQUITY		338974.00	411168.60	
	TOTAL APPROPRIATED AND UNAPPROPRIATED		984371.00	950302.60	