

		1500.00	342.00	
	TOTAL BUDGETED REVENUE	684371.00	650302.60	
	TOTAL AVAILABLE FOR APPROPRIATION	984371.00	950302.60	
	EXPENDITURES:			
400.11	Salaries of Elected Officials	5000.00	3100.00	
400.331	Travel exp./mileage reimbursements	1000.00	52.00	
400.42	Dues, Subscriptions, Memberships	300.00		
400.46	Meetings, Conferences, Mileage	500.00	439.00	
403.11	Commission of Tax Collector	9000.00	8400.00	
403.20	Supplies /stamps - Tax Collector	700.00	125.00	
404.31	Law - Professional Services	5000.00	1300.00	
405.1	Salary of Secretary	26000.00	18000.00	
405.21	Supplies/Postage/software - Secretary	1000.00	320.00	
405.34	Printing, Advertising & Binding	500.00	450.00	
405.35	Bonding - Secretary	375.00	795.00	
405.39	Safe Deposit Box Rent	22.00	22.00	
408.31	Engineer	5000.00	10600.00	XXXXX
409.20	Supplies - Building	4000.00	3400.00	
409.230	Supplies - Fuel Oil	3000.00	1600.00	
409.32	Comm. - Telephone & Wireless	3500.00	2300.00	
409.36	Public Utility Services	2000.00	2000.00	
409.37	Building Repairs & Maintenance	2000.00	160.00	
		68897.00	53063.00	
411.5	Public Safety Fire Donations to Vol. Fire Co.	122000.00	122545.00	
		122000.00	122545.00	
429.364	Quarterly Sewer Usage	6500.00	6400.00	
		6500.00	6400.00	
430.10.	Highway Wages	115000.00	65000.00	
430.26	Small Tools & Equipment	3000.00	850.00	
430.33	Transportation-Fuel	7000.00	5900.00	
430.74	Machinery & Equipment	10000.00	800.00	
432.24	Snow & Ice Removal - Supplies	5000.00	3000.00	
433.24	Traffic Signs - Supplies	1000.00	105.00	
437	Repairs of Tools & Machinery	3000.00	2100.00	
438	Maintenance & Repairs of Roads	50000.00	38500.00	
439.00	Resurfacing	163000.00	141271.00	
439.00.02	Highway Construction - Bridges	20000.00	42700.00	